

Drexel R-IV Board of Education
Board Meeting Media Summary
February 2022

1. Board approved the consent agenda, which included the minutes of the January 17th, 2022 regular meeting, warrant report, payment of bills, treasurer's report and petty cash report. Also heard administrative reports.
2. Under Old Business
 - a. Board heard an update on the district's ESSER III plan and budget.
 - b. Board heard an update on the district's Safe Return to In-Person and Continuity of Services Plan.
3. Under New Business
 - a. Board approved the updated procedures of operation for internal controls. These procedures are part of maintaining compliance with the district's auditor.
 - b. Board rescinded previous action to engage in 2022 General Obligation Bond Refunding.
 - c. Board heard information regarding junior high participation in Missouri State High School Activities Association athletics, but took no action.
4. The board held an executive session, taking the following action:
 - a. Approved Mallari Easterla to serve as a food service department substitute.
 - b. Approved Caleb Gordon as a substitute teacher.
 - c. Approved Laura Royster to serve as a paraprofessional.
 - d. Approved Sam Oram to serve as the JH/HS assistant track coach.
 - e. Renewed contract for K-12 Principal Gary French for 2022-2023.
 - f. Renewed contract for K-12 Assistant Principal Doug Chisam for 2022-2023.

Submitted by,

A handwritten signature in black ink, appearing to read "Terry Mayfield". The signature is written in a cursive style with a circular flourish at the end.

Terry Mayfield, Superintendent

Superintendent Report
February 2022

- Candidate Filing – the following have filed as candidates for the Drexel R-IV Board of Education, Tim Eastwood (incumbent) and Josh Gordon (incumbent). The terms of Tim Eastwood and Josh Gordon are set to expire. There are two positions open, each for a term of three years. The General Election Date is April 5th, 2022. According to state statute if the number of candidates is equal to the number of positions available then no election will be required.
- The Class 1 District 6 Basketball Tournament will be held the week of February 21st at Hume High School. The girl's tournament games will be played on February 19th, 22nd and 25th. The boy's tournament games will be played on February 21st, 24th and 26th.
 - Girls are the #2 seed and play Miami on February 19th at 5:15 @ Hume.
 - Boys are the #4 seed and play Montrose on February 21st at 4:30 @ Hume.
- School Make-Up Days – to date we have made up our days missed. We have utilized our Alternative Method of Instruction (AMI) plan during the inclement weather we experienced earlier in the month. We can use AMI for a maximum of 36 hours. After February 4th, we have one more day of AMI that we could utilize, but once we exhaust those hours, we will then have to make up any days missed.
- Teacher Retention Grant and Grow Your Own Grant Opportunities – this district has received a \$15,000 teacher retention grant and a \$10,000 grow your own grant. The teacher retention grant will be used to provide stipends to retain certified teachers, while the grow your own grant will provide scholarships for Drexel students who are pursuing a degree in teacher education.
- School Board Recognition Week:

Missourians benefit every day from the dedicated energies and countless hours devoted by a group of more than 3,600 men and women from communities across the state. These public servants are elected by local constituents and do not receive compensation for their tireless efforts. They are the local school board members of Missouri.

During the week of March 6 – 12, communities across the state will honor the dedicated service of their local boards of education during School Board Recognition Week. The goal is to build awareness and understanding of the important function an elected board of education plays in communities and schools. All Missouri citizens are asked to recognize the important contributions of these men and women and focus attention on the vital role these public officials play in the education of Missouri's children.

Respectfully,

Terry

Drexel R-IV Budget/Finance Update
February 2022

YTD Comparison – Thru 01/31	Revenues	Expenditures	Difference
YTD – 2020	\$4,121,214	\$2,799,529	\$1,321,685
YTD – 2021	\$2,667,205	\$2,136,579	\$530,626
YTD – 2022	\$2,827,325	\$1,935,138	\$892,187
YTD Operating – 2020	\$2,370,360	\$1,828,102	\$542,258
YTD Operating – 2021	\$2,410,139	\$1,751,817	\$658,322
YTD Operating – 2022	\$2,546,744	\$1,877,602	\$669,142
19-20 Operating Actuals	\$3,494,543	\$3,479,291	+\$15,252
20-21 Operating Actuals	\$3,811,064	\$3,588,762	+\$223,302
21-22 Operating Budgeted	\$3,541,476	\$3,474,244	+\$67,232

Source	Budgeted	Received Thru 1/31/22
<i>Local Revenue</i>		
Current Taxes	\$1,110,088	\$1,132,570
Delinquent Taxes	\$110,000	\$30,950
Prop C	\$276,425	\$200,655
<i>County Revenue</i>		
RR/Utilities	\$127,000	\$124,924
Fines	\$14,000	\$8,502
<i>State Revenue</i>		
Transportation	\$13,000	\$16,452
Classroom Trust Fund	\$114,276	\$67,141
Small Schools Grant	\$125,871	\$66,154
Basic Formula	\$1,424,846	\$858,372